

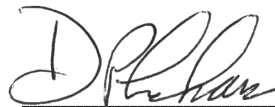
What Strategic Initiative		How	Activity	Inputs	Budget	Time Frame	Responsible	Anticipated Outputs	Progress Reporting	Outcome Indicators	Data Collection	Time Lines	Evaluation Results	
Developing a Competent, Confident Workforce	1	BCFSC will update training materials and deploy online training resources to support improved learning outcomes. Update and improve training to improve safety management system performance.	2	SEOHS initial and refresher Training upgrades	BCFSC staff and vendor and info from audit dashboard	\$ 30,000.00	July 01-December 31, 2022	Cherie Whelan	Enhanced web based initial and refresher training available for COR employers	Quarterly reporting of training	# of people taking training	training enrollments	July 01-December 31, 2022	
ENCOURAGING AND SUPPORTING COMPANIES TO HAVE EFFECTIVE SAFETY AND INJURY MANAGEMENT SYSTEMS IN PLACE	5	<b>Improve knowledge of forest industry safety management system performance</b> Build and implement a dashboard for audit analytics to integrate with existing systems and support targeted SAFECO support and reporting	1	Build a dashboard for SAFECO audits	BCFSC staff and vendor	\$ 40,000.00	January - December 31, 2022	Cherie Whelan	SAFECO audit dashboard with information on each audit type, sector, region, etc.	Quarterly reporting of progress	Increase in # of distribution	# of people on distribution network	January-December 2022	
	3	<b>Improve and expand in-field support and advocacy services</b> BCFSC will provide targeted outreach and support to employers and workers engaged in high-risk activities	1	Conduct 400 Verification Audits for COR employers and HSA high risk employers	WorkSafeBC injury data	\$ 110,000.00	January 01-December 31, 2022	Cherie Whelan	400 Verification Audits complete	Quarterly reporting of # verification audits completed	# of verification audits	# of verification audits	January-December 2022	
	4	<b>Improve knowledge of forest industry safety management system performance</b> Develop online forms to support small employers in building and maintaining their safety management systems.	2	Design, build and implement an online resource for small employers COR program requirements	SCAC, industry representatives, BCFSC staff and vendor	\$ 70,000.00	January 01-December 31, 2022	Cherie Whelan	Online resource for small employers to document their COR program safety management system recording requirements	Quarterly reporting to Risk Analysis: Project Safety Team	Submissions of WPAC critical control plans to WSBC	Submissions of WPAC critical control plans to WSBC	November 2021-December 31, 2022	

WorkSafeBC Management Comments

Board Chair Approval

Dave Lehane

Name



Signature

October 1, 2021

Date