

What Strategic Initiative	How	Activity	Inputs	Budget	Time Frame	Responsible	Anticipated Outputs	Progress Reporting	Outcome Indicators	Data Collection	Time Lines	Evaluation Results
		2 SAFECO outreach to promote COR and SAFE Companies programs	WorkSafeBC provided HSA contact information	no budget other than staff time	January - December 31, 2021	Cherie Whelan	New HSA employers contact from WorkSafeBC HSA info	Quarterly reporting of new registrations	Increase in # of COR & SAFE Companies registrations	Registration numbers	January-December 2021	
		2 SEOHS intial and refresher Training overhaul	Consult SCAC, past participants and industry partners to identify learning needs	\$ 105,000.00	January 01-December 31, 2021	Cherie Whelan	Interactive web based initial and refresher training available for COR employers	Quarterly reporting of new registrations	# of people taking training	training enrollments	June 01-December 31, 2021	
	4	<b>Update and increase access to training materials and programs to permit industry to train more people</b> BCFSC will update training materials and deploy online training resources to support improved learning outcomes.	1 Develop online training to improve industry's performance in SMS requirements Analyze Industry's COR Audit performance for specific topics to provide support and resources for industry	\$ 45,000.00	January 01-December 31, 2021	Cherie Whelan	Interactive web based resources/ training available for COR employers		# of people accessing resources	TBD-Web contacts, training reports, social media outreach	June 01-December 31, 2021	
	6	<b>Improve and expand in-field support and advocacy services</b> BCFSC will provide targeted outreach and support to employers and workers engaged in high-risk activities	1 Conduct 400 Verification Audits for COR employers and HSA high risk employers WorkSafeBC injury data	\$ 99,251.00	January 01-December 31, 2021	Cherie Whelan	400 Verification Audits complete					

Board Chair Approval

Dave Lehane

Name



Signature

September 28, 2020

Date